



Ref: FOI-246 -202425-Finance- Capital Estate

Date: 18th July 2024

Email foi@uhn.nhs.uk

Dear Sir/Madam

I am writing to acknowledge receipt of your email dated 15th July 2024 requesting information under the Freedom of Information Act (2000) regarding Capital Estate Activity

As of 1st November 2014 University Hospitals of North Midlands NHS Trust (UHNM) manages two hospital sites – Royal Stoke University Hospital, and County Hospital (Stafford). Therefore the response below is for the two sites combined from that date where appropriate.

Q1 I would like your help to understand headline details regarding the capital works undertaken or in hand by your Trust within the past four years (ie. since 2020), specifically for schemes with a budget of £1 million or more. This includes projects that have received outline or full business case approval, are currently in construction, or have been completed.

To facilitate this request, I would appreciate it if, for each scheme, you could please provide the following details:

- Project Title
- New Build or Refurb
- Forecast Completion (Year)
- Budget (Indicative)
- Project Manager
- QS
- Architect
- Structural Engineer
- MEP Engineer
- Contractor (if appointed)

I do not require any personal details; only the company names involved in these projects are necessary. If there are sensitivities around disclosing budget information, then this information is not essential.

Equally I will accept the information that is easily retrievable, if elements are not readily available.

A1 See below:

Year	Project Title	New Build or Refurb	Project Manager	Client QS	Project QS	Architect	Structural Engineer	MEP Engineer	Main Contractor	Project Budget
2021/22	Project STAR - Infirmary Demolition		UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 1,218,000.00
2021/22	MRU Refurbishment	Refurbishment	UHNM Capital Development	T&R	T&R	Horsley Huber	N/A	Perrins Design	Trenton Construction	£ 2,013,000.00
2021/22	Grindley Hill Car Park Design	New Build	UHNM Capital Development	N/A	N/A	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 1,436,208.00
2021/22	Trent Wave 4b - Additional Beds	Refurbishment	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 2,207,000.00
2021/22	CT7 Enabling works	Refurbishment	PFI	N/A	Sodexo	Sodexo	Sodexo	Sodexo	Sodexo	£ 1,616,231.47
2022/23	Project STAR (MSCP)	New Build	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 8,186,404.00
2022/23	Staffordshire Treatment Suite - Works	Refurbishment	Ridge	T&R	T&R	Horsley Huber	N/A	Perrins Design	Novus	£ 2,991,211.00
2022/23	Trent Wave 4b - Additional Beds	Refurbishment	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 5,324,000.00
2022/23	CT8 Enabling Works	Refurbishment	PFI	PFI	Sodexo	Sodexo	Sodexo	Sodexo	Sodexo	£ 1,069,000.00
2023/24	Project Star - MSCP	New Build	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 21,144,000.00
2023/24	Stoke Community Diagnostic Centre	Refurbishment	UHNM Capital Development	UHNM	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 1,132,000.00
2023/24	Acute Medical Receiving Unit	New Build	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 12,170,618.00
2023/24	County Hospital Day Case Unit	Refurbishment	Ridge	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 1,484,000.00
2023/24	Trent Wave 4b - Office Conversion	Refurbishment	UHNM Capital Development	UHNM	Portacabin	Portacabin	Portacabin	Portacabin	Portacabin	£ 1,055,254.00
2023/24	PSDS UGMS Heat Pumps	New Build	UHNM Capital Development	T&R	N/A	N/A	N/A	Ridge	R&M Mechanical	£ 1,090,316.00
2024/25	Holistic Care	New Build	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 4,223,000.00
2024/25	Acute Medical Receiving Unit	New Build	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 2,026,535.00
2024/25	County Hospital Day Case Unit	Refurbishment	AECOMM	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 7,216,000.00
2024/25	County Hospital Breast Care Unit	New Build	AECOMM	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 7,547,000.00
2024/25	Stoke Community Diagnostic Centre	Refurbishment	UHNM Capital Development	Arcadis	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	IHP Vinci	£ 14,302,000.00
2024/25	Clinical Education Centre Heat Pumps	New Build	UHNM Capital Development	T&R	N/A	N/A	N/A	Ridge	R&M Mechanical	£ 1,888,254.00
2024/25	CSSD Localised Steam plant	New Build	PFI	PFI	Sodexo	Sodexo	Sodexo	Sodexo	Sodexo	£ 1,062,230.00
2024/25	Stoke Community Diagnostic Centre Landlord Enabling Works	Refurbishment	UHNM Capital Development	T&R	N/A	Wood Goldstraw Yorath	ABA Consulting	N/A	Trenton Construction	£ 2,800,000.00

*Please note that any individuals identified do not give consent for their personal data to be processed for the purposes of direct marketing.

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An anonymised copy of this request can be found on the Trust's disclosure log, please note that all requests can be found at the following link: <http://www.uhnm.nhs.uk/aboutus/Statutory-Policies-and-Procedures/Pages/Freedom-of-Information-Disclosure-Log.aspx>

This letter confirms the completion of this request. A log of this request and a copy of this letter will be held by the Trust.

If you have any queries related to the response provided please in the first instance contact my office.

Should you have a complaint about the response or the handling of your request, please also contact my office to request a review of this. If having exhausted the Trust's FOIA complaints process you are still not satisfied, you are entitled to approach the Information Commissioner's Office (ICO) and request an assessment of the manner in which the Trust has managed your request.

The Information Commissioner may be contacted at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF or via www.ico.org.uk.

Yours,



Rachel Montinaro
Data Security and Protection Manager - Records